

MEMBER STATISTICS

	2008 Actual	2009 Actual	2010 Actual	2011 Ideal
Cost of Service per member per year	\$7.04	\$6.46	\$6.29	
Cost of Service per group per year	\$157.21	\$142.64	\$137.45	
Number of members reported	1,342,380	1,358,879	1,373,681	1,373,681
Number of groups reported	60,093	61,581	62,873	62,873
Percentage of Groups Contributing	44.1%	44.3%	44.9%	
Contributions per member per year	\$4.69	\$4.50	\$4.54	
Contributions per group per year	\$107.55	\$102.24	\$99.24	
Literature contribution to Service cost	\$2.35	\$1.96	\$1.75	